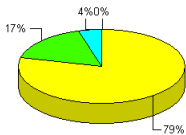


General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
Los Angeles-Long Beach-Santa Ana, CA			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	1,668	Service Consumption	Annual Passenger Miles	170,220	Fare Revenues	( 4%)	\$43,902	799,567
Population	11,789,487		Annual Unlinked Trips	59,897	Local Funds	( 79%)	786,552	54,088
Population Ranking out of 465 UZAs	2		Average Weekday Unlinked Trips	219	State Funds	( 17%)	168,468	Total Operating Expenses
Other UZAs Served			Average Saturday Unlinked Trips	80	Federal Assistance	( 0%)	0	
			Average Sunday Unlinked Trips	0	Other Funds	( 0%)	1,341	Reconciling Cash Expenditures
					Total Operating Funds Expended		\$1,000,263	
Service Area Statistics			Sources of Capital Funds Expended					
Square Miles	8	Service Supplied	Annual Vehicle Revenue Miles	133,435	Local funds		\$0	
Population	49,500		Annual Vehicle Revenue Hours	10,569	State Funds		0	
			Vehicles Operated in Maximum Service	8	Federal Assistance		0	
			Vehicles Available for Maximum Service	12	Other Funds		0	
			Base Period Requirement		Total Capital Funds Expended		\$0	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0

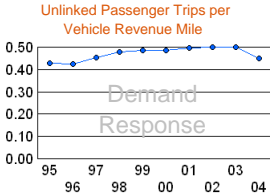
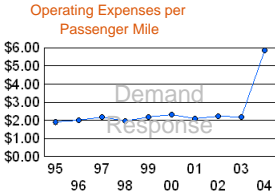
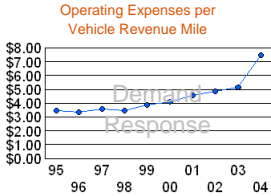
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,000,263	\$43,902	\$0	170,220	133,435	59,897	10,569	N/A	12	5.3	8	N/A	50%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip					Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response				\$7.50	\$94.64	\$5.88	\$16.70					0.45	5.67



1 Excludes data for purchased transportation reported separately